Project Budget

This pdf is a fillable form and self calculating.
Enter your budget items and the form will calculate the totals.

Budget for a 6 month project is a maximum of $4,000 and for a 12 month project $8,000. Sample amounts may be changed.

Budget				
Contracted People	Full Name	Monthly Hours & **Fees For Service**	#Months	Total
Project Manager		Hrs: 10 x $ 15.00 /hr = $ 150.00		$ 0.00
Assistant		Hrs: 6 x $ 12.00 /hr = $ 72.00		$ 0.00
		Hrs: ___ x $___ /hr = $ 0.00		$ 0.00
		Hrs: ___ x $___ /hr = $ 0.00		$ 0.00
		Hrs: ___ x $___ /hr = $ 0.00		$ 0.00
TOTAL FEES FOR SERVICE				**$** 0.00

Monthly Costs	Description	Monthly Amount	#Months	Total
Supplies		$		$ 0.00
Space Rental		$		$ 0.00
		$		$ 0.00
		$		$ 0.00
		$		$ 0.00

One Time Costs	Description	Total
Posters		$
Advertising		$
Miscellaneous		$
Unexpected Expenses	10% of total budget	$
		$
		$

TOTAL EXPENSES	Monthly Costs + One Time Costs	**$** 0.00
TOTAL BUDGET REQUESTED from CIF for project:		**$** 0.00
Total Fees for Service as a Percent of Total Budget Requested (must be 65% or less):		0.00%

In Kind (i.e. zero cost) items